



CITY OF NEVADA NEWS

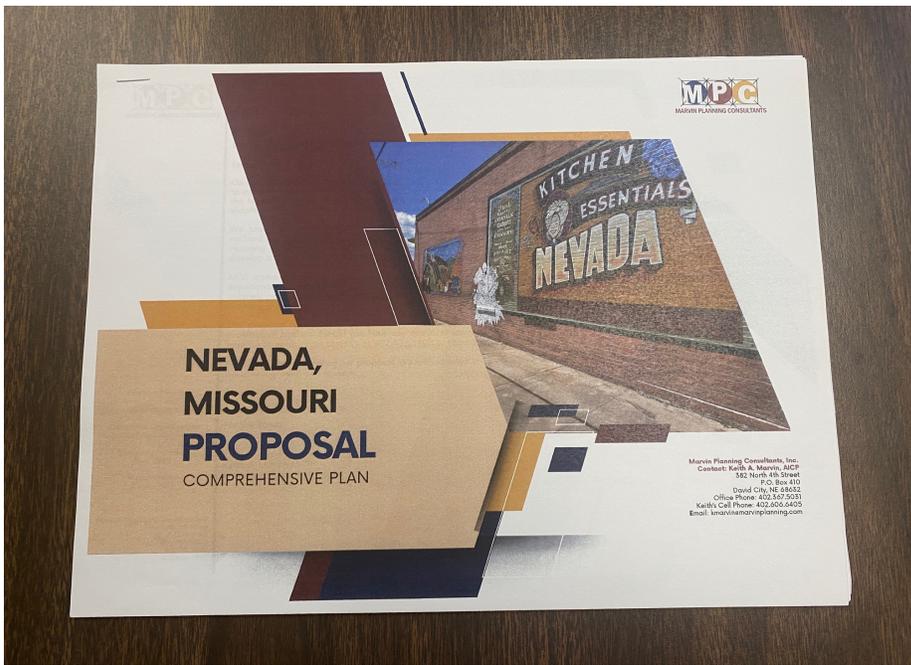
Issue 8

September 2025



FY26 Budget Process Begins With A Strategic Planning Meeting

An important part of Nevada's budgetary process is the strategic planning session where department heads present their more expensive budget requests to the City Council. This event took place on August 22nd. Pictured above is Facilities Maintenance Supervisor, Michael Sharrock, addressing Council. City staff used this meeting to defend their requests. The meeting also gave the Council an opportunity to see the inner-workings of the various departments. The I.T. department briefly discussed the cost of installing a streaming video system to broadcast City Council meetings. Information from this session will be incorporated with week-long meetings in September where every line of the budget will be reviewed by department heads and the Finance Committee. The committee is composed of the Mayor, Finance Director, the City Manager's Executive Assistant and the City Manager. The public was invited to attend the August 22nd strategic planning session.



Comprehensive Plan Update Becoming A Reality

The Nevada Planning Commission has tentatively selected a firm to oversee a new comprehensive plan. No final selection decision yet. The last approved plan dates back to 1984, although there have been a few abbreviated updates since that time. The Planning Commission is the City body that will work closely with the planning consultants during the year long process. The commission went before the City Council during the August 26th work session to update them on the consultant selection actions thus far, and to discuss the next steps in the process. The Council commended the commission for the work they have been doing to give Nevada a long-needed comprehensive plan.



Storm Siren Update

For a number of years, Nevada has been in need of new storm sirens. Most of our current sirens were installed in the 1970's. A few haven't worked for years. In light of the numerous tornados that have gone through the region this Spring, new storm sirens with louder warning sounds are a high priority. They now are purchased and scheduled to be delivered and installed this Fall. Bids were recently received for removing the old sirens.



Mayor's August Coffee Held

Once again a large group of citizens attended the monthly Mayor's coffee held downtown, at Precision Coffee. The Mayor emphasized the importance of community positiveness. See pic below.



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Your City Council:

Mayor Carol Branham

Mayor Pro-Tem Bill Miles

Councilmember Kendall Vickers

Councilmember Miranda Selby

Councilmember Luke Guenther

Moving Forward With 118 Walnut Demolition

The demolition of 118 Walnut on the square was held up by a court order. However the court decided in the City's favor recently, so steps are being taken to receive demolition bids.



City Council Selects Firm To Repair The Walls Of Proposed City Square Park

The Nevada City Council has accepted a bid from Mid-Continental contractors to repair and strengthen the east and north walls for the proposed city square development at the corner of Cedar and Cherry. Work should start in the near future. Meanwhile, the design meetings are ongoing. Rough drafts of design ideas, from Chiodini Architects, should be presented to the public quite soon. When completed, the development will add an attractive and needed addition to the city square.

Below is the budget calendar for this year. We are running this again this month, so that citizens have another opportunity to review the City's budgetary process. It is being noted that in September a week-long session is being held in order to scrutinize every line of the FY26 proposed budget.

City of Nevada, Missouri

FY 2026 Budget Preparation Calendar

July 2025

- July 21 (Mon) Distribute budget materials to departments
 - Budget worksheets
 - Capital improvement plan spreadsheet
 - Capital improvement project requests form
 - Personnel request forms

August 2025

- August 8 (Fri) Budget documents due to budget team
- Late August :TBD- Strategic planning session w/ council and public

September 2025

- September 22-26 (Mon-Fri) Individual department meetings w/ budget team

October 2025

- October 1- Publish Oct. 21 public hearing to run on Saturday Oct. 4
- October 10- 1st rough draft (summary sheet)
- October 14-31- Budget team reviewing rough draft, making cuts and holding department meetings as needed
- October 21- Public Hearing on 1st rough draft
- October 31- 2nd rough draft complete (summary sheet)

November 2025

- November 3-7- Budget team reviewing budget and making changes as necessary after public hearing
- November 12- Publish Dec. 2 public hearing to run on Saturday Nov. 15
- November 14- Final rough draft complete (summary sheet)

December 2025

- December 2- Public hearing and first read on final budget draft
- December 16- Second read on final budget draft