2014 Capital Improvement Plan	Est. Cost	Funding Source	2014	2015	2016	2017	2018
General Projects							
1. Public Safety Buildings	$4,100,000	Gen. Fund/COP's	$4,100,000				
2. Spring Street Sidewalk	$163,361	STP Funds State	$163,361				
Airport							
3. Fuel Farm Rehab	$484,250	95% FAA grant					
		General Fund		$30,000			
		Federal Grant		$454,250			
Streets							
4. Summer Street Improvements	$2,500,000	Transportation Tax	$500,000	$500,000	$500,000	$500,000	$500,000
5. Slurry Seal/Crack Seal Program	$350,000	Street Fund	$70,000	$70,000	$70,000	$70,000	$70,000
Parks							
6. Earp Park Improvements	$50,000	Parks Sales Tax	$50,000				
7. Walking Trails	$150,000	Parks Sales Tax	$150,000				
Water Treatment Plant							
8. Acid & Caustic Basins Rehab.	$140,000	Water Fund		$140,000			
Water Distribution System							
9. Water Main/Meter Replacement	$250,000	Water Fund	$50,000	$50,000	$50,000	$50,000	$50,000
10. Water Towers Interior Maint	$132,000	Water Fund	$40,000 (C)	$92,000 (N)			
11. Acid Room Underdrain Replace	$30,000	Water Fund			$30,000		
Waste Water Collection System							
12. Lift Station Replacement	$165,000		$165,000				
13. North Interceptor Line	$755,000	SRF		$755,000			
14. South Interceptor Line	$1,405,000	SRF	$1,405,000				
15. Tower Street Interceptor line	$525,000			$525,000			
16. Sewer Main Replacement	$150,000	Sewer Fund			$50,000	$50,000	$50,000
NOTES:							
(6, 7.)Subject to available revenues in Parks Construction Fund							
(10.) C=Center Tower, N= North tower							
(12.) Lift Station located near Industrial Park							
(16.) Sewer main upgrades and replacement projects to be determined by available revenues in the Sewer Fund							