

Fare Share Public Transportation  
as of January 31, 2020

	2016-2017	2017-2018	2018-2019	2019-2020 Projected	2020-2021 Budget
Fares	31,193	28,253	27,394	33,395	31,000
Grant	<u>27,038</u>	<u>24,331</u>	<u>66,190</u>	<u>51,467</u>	<u>52,683</u>
Total Revenues	58,230	52,584	93,584	84,862	83,683
Operations	70,653	68,853	69,614	70,826	75,872
Capital Outlay	<u>-</u>	<u>-</u>	<u>49,000</u>	<u>32,263</u>	<u>36,984</u>
Total Expenditures	70,653	68,853	118,614	103,089	112,856
City Net Cost	12,422	16,269	25,030	18,227	29,173
Total # Trips	8,462	7,589	6,761	8,296	8,267
Fare for one way ride	3.75	3.75	3.75	3.75	3.75
Actual cost per ride	8.35	9.07	11.75	10.50	12.04
Fare as % of actual cost	45%	41%	32%	36%	31%

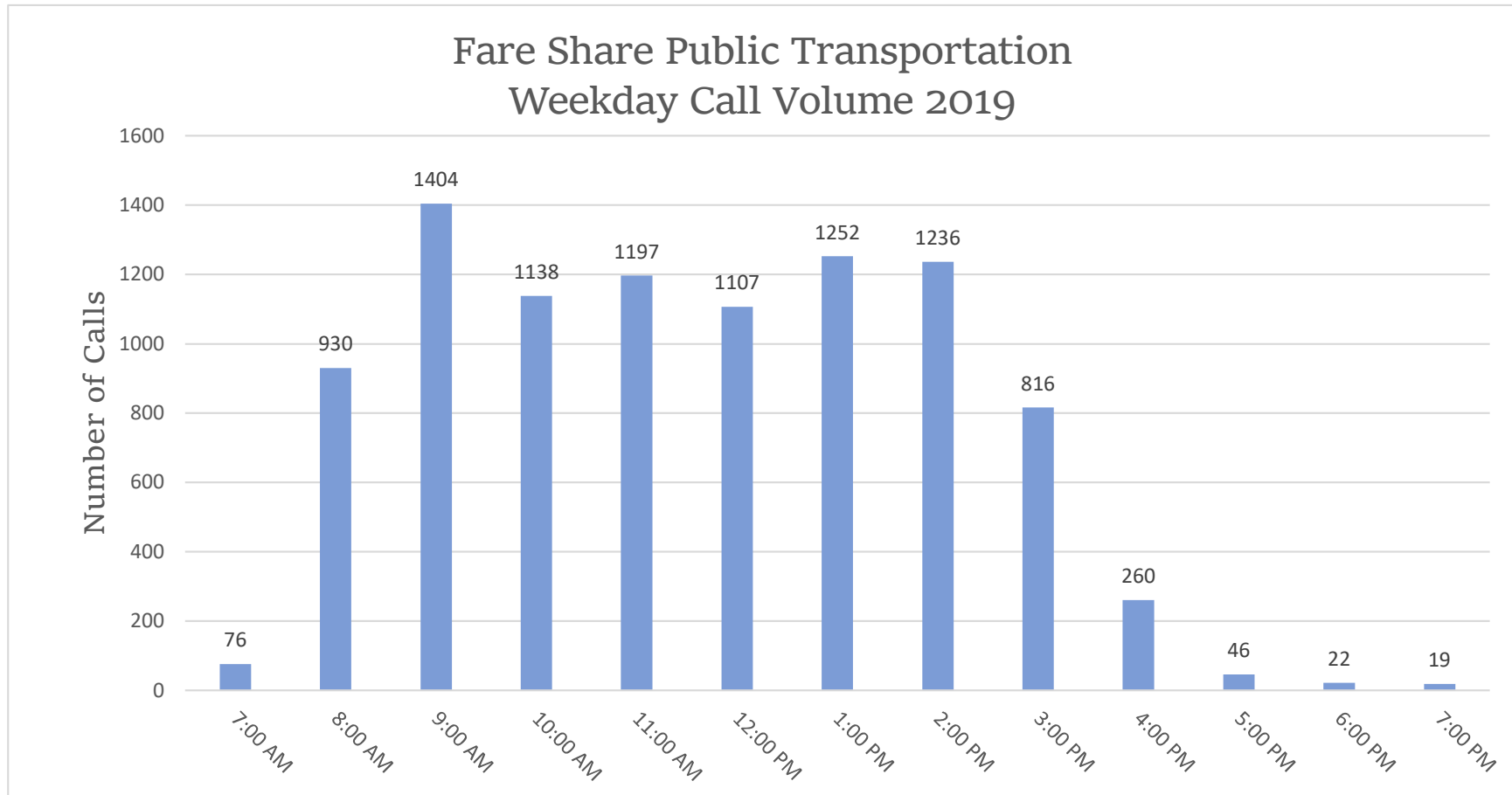
Transportation Comparison

	One Way Ride	Service Days	Hours	Notes
Fare Share	\$3.75	Mon-Fri	8:30am - 4:30pm	rides on demand
OATS Transit	\$2.50	Mon-Fri	?	24-48 hours advance notice
Classic Cab	\$6.00	Mon-Sat	7:00am - 1:30 am	rides on demand
Classic Cab	\$6.00	Sun	7:00am - 5:00pm	rides on demand

Total number of weekdays 252  
 Average calls per day 38  
 Total calls from 7:00am-7:00pm: 9,503  
 Total calls from 8:00am-4:00pm: 9,340  
 Difference 163

The majority of calls are received between 9:00am and 2:00pm  
 Average calls per day during peak time: 29  
 Total calls from 9:00am-4:00pm 7,334

Average calls per day 7:00am: less than 1  
 Average calls per day 8:00am: 4  
 Average calls per day 3:00pm: 3  
 Average calls per day 4:00pm: 1



Weekend and holiday total days 113  
Average number of calls per day 4  
Total calls from 7:00am-7:00pm 435  
Total calls from 8:00am- 3:00pm 407

