

AGENDA ITEM
February 18, 2020

Subject: KBRPC Economic Development Program

Department: Administration

On May 21, 2019 City Council approved Resolution 1531 showing support for the partnership between the City of Nevada, Kaysinger Basin Regional Planning Commission (KBRPC), and the Vernon County Commission to create and fund a countywide and regionally affiliated economic development position.

This ordinance will authorize annual contributions not to exceed \$12,000.00 for the United States Department of Agriculture Rural Community Development Initiative Program grant to help fund a newly created economic development position.

A SPECIAL ORDINANCE OF THE CITY OF NEVADA, MISSOURI, AUTHORIZING THE EXECUTION OF AN AGREEMENT WITH KAYSINGER BASIN REGIONAL PLANNING COMMISSION (KBRPC) FOR AN ECONOMIC DEVELOPMENT PROGRAM.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF NEVADA, MISSOURI THAT:

Section 1. KBRPC, Vernon County, and City of Nevada agree to participate in a two-year program – January 1, 2020 through December 30, 2022 - which will address economic and community development within Vernon County.

Section 2. The agreement attached hereto as Exhibit “A” and incorporated herein by reference, between the City of Nevada and Kaysinger Basin Regional Planning Commission (KBRPC) of Clinton Missouri, is hereby approved

Section 3. The Mayor is hereby authorized and directed, to execute the attached Agreement and documents relating to the agreement. The City Clerk is hereby authorized and directed to seal and attest the attached agreement.

Section 4. This ordinance is in full force and effect after its passage.

PASSED, APPROVED AND ADOPTED by the City Council of the City of Nevada, Missouri on this 3rd day of March, 2020.

George Knox, Mayor

(seal)

ATTEST:

Johnna Williams, City Clerk

AGREEMENT FOR SERVICES

This Agreement made and entered into this ___ day of February 2020, by and between the Kaysinger Basin Regional Planning Commission (KBRPC) and the City of Nevada.

KBRPC, Vernon County, and City of Nevada agree to participate in a two-year program – January 1, 2020 through December 30, 2022 - which will address economic and community development within Vernon County. The two-year agreement will be subject to an annual review and renewal.

KBRPC agrees to administer the Economic Development Program through the second year – January 1, 2020 through December 30, 2022 – of the two-year program.

Administrative responsibilities will include:

- Hiring an Economic Developer for the County and Cities to include all payroll and withholding submissions, health insurance, worker’s compensation insurance, and other applicable benefits.
- Financial accountability for the program.
- Grant reporting
- Training and support services for the economic developer
- Ongoing project development and support including finding additional funding sources.

County/City responsibilities will include:

- Quarterly financial contributions as outlined in the budget.
- Support of projects and the program through participation in stakeholder meetings and other project meetings.

The breakdown of county/city funds and USDA grant matching funds is below:

<u>Annual Contribution</u>	Match	USDA	Year 1 Total	Match	USDA	Year 2 Total	Total
Vernon County	18,026.13	18,026.13	36,052.26	18,026.13	18,026.13	36,052.26	72,104.52
City of Nevada	12,000.00	12,000.00	24,000.00	12,000.00	12,000.00	24,000.00	48,000.00
Total Contribution:	30,026.13	30,026.13	60,052.26	30,026.13	30,026.13	60,052.26	120,104.52

	Year 1				Total		
<u>County/ City Quarterly Contributions</u>	Q1	Q2	Q3	Q4			
Vernon County	4,506.53	4,506.53	4,506.53	4,506.53	18026.12		
City of Nevada	3,000	3,000	3,000	3,000	12000		
Total Contribution:	7,506.53	7,506.53	7,506.53	7,506.53	30026.12		

Year 2				Total
Q1	Q2	Q3	Q4	
4,506.53	4,506.53	4,506.53	4,506.53	18026.12
3,000	3,000	3,000	3,000	12000
7,506.53	7,506.53	7,506.53	7,506.53	30026.12

Budget	Year 1	Year2
Salary	\$35,000	\$36,000
Fringe	\$14,500	\$14,500
Travel	\$3,837.50	\$3,837.50
Supplies	\$1,617.96	\$1,617.96
Computer, phone, etc.	\$800	\$800
Website	\$200	\$200
Admin/Training	\$4,096.80	\$4,096.80
2 Year Total:		\$121,104.52

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the day and year indicated above.

George Knox, Mayor

Sheridan Garman-Neeman,
Executive Director

Attest:

Johnna Williams, City Clerk