

**AGENDA ITEM**

May 19, 2020

Subject: Special Projects Youth Work Program

Department: Administration

Prior to the Governor’s “Stay at Home” order, the City interviewed and offered employment to twenty youth for the Walton Aquatic Center. The Walton Aquatic Center will be closed for the 2020 season due to the Coronavirus pandemic.

The City has numerous grounds keeping and maintenance tasks that can be completed by youth during the summer months. The Youth Work Program will provide an opportunity for youth to gain employment experience, work ethic, ability to work with others and problem-solving skills. The City will be able to complete projects that have been postponed due to time constraints. Funding for this program would come from the Special Projects Fund.

Ella Maxwell gifted \$730,000 to the City in 2003. Her request was that the interest income be used to serve the citizenry at large and to provide a public benefit by making improvements in parks and other public use areas owned by the City. The interest income balance is \$144,933.

|                           |                 |
|---------------------------|-----------------|
| Labor and Benefits        | \$27,100        |
| Safety Gear and Equipment | \$ 1,000        |
| Materials and Supplies    | <u>\$16,900</u> |
| Total Project Budget      | \$45,000        |

**BILL NO. 2020-046**

**ORDINANCE NO. 8341**

**A SPECIAL ORDINANCE OF THE CITY OF NEVADA, MISSOURI AMENDING THE FISCAL 2020 BUDGET TO INCLUDE THE SPECIAL PROJECTS YOUTH WORK PROGRAM.**

**BE IT ORDAINED** BY THE CITY COUNCIL OF THE CITY OF NEVADA, MISSOURI THAT:

**Section 1.** The Special Projects Fund expenditure budget shall be increased \$45,000 for the purpose of funding the Youth Work Program.

**Section 2.** The City Treasurer is hereby directed and authorized to make the appropriate notations in the budget documents so as to reflect the above changes.

**PASSED, APPROVED, and ADOPTED** by the City Council of the City of Nevada, Missouri this 2nd day of June, 2020.

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George Knox, Mayor

(seal)  
ATTEST:

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Johnna Williams, Deputy City Clerk

### EXHIBIT A

| FUND ACCOUNT                 | DATE      | DESCRIPTION        | ADJUSTMENT                      | ORIGINAL BUDGET | PREVIOUS ADJUSTMENTS | NEW BUDGET       | BUDGET BALANCE |
|------------------------------|-----------|--------------------|---------------------------------|-----------------|----------------------|------------------|----------------|
| -----                        |           |                    |                                 |                 |                      |                  |                |
| Budget Adj. # 000088         |           |                    |                                 |                 |                      |                  |                |
| 150 5-6500-527               | 6/02/2020 | YOUTH WORK PROGRAM | 45,000.00                       | 0.00            | 0.00                 | 45,000.00        | 45,000.00      |
| SPECIAL PROJ-INTERFUND TRANS |           |                    |                                 |                 |                      |                  |                |
| DEPT: SPECIAL PROJECTS       |           |                    |                                 |                 |                      |                  |                |
| PACKET NOTES:                |           |                    |                                 |                 |                      |                  |                |
|                              |           |                    | TOTAL NO. ADJUSTMENTS--EXPENSE: |                 | 1                    | 45,000.00        |                |
|                              |           |                    | TOTAL IN PACKET--               |                 |                      | <u>45,000.00</u> |                |

\*\*\* NO WARNINGS \*\*\*

\*\*\* NO ERRORS \*\*\*

\*\*\* END OF REPORT \*\*\*