



# CEO Board Report

## June 2021

### CEO Remarks

Nevada Regional Medical Center will present a lean budget for the upcoming fiscal budget year. We focused a lot of last year budget building the revenue side of the budget, with bringing in several of our own Physicians. The past few months we have seen our numbers bouncing back very well to exceed the last couple years numbers. I believe we are on a successful path for serving our community better than we have for years.

Management team spends a lot of time each day looking at different data of the Hospital for daily, weekly, monthly, quarterly and annual trends. This includes census/volume in each area, Providers numbers, staffing, turnover, overtime, open positions, cash flow, A/R, A/P, Debt, agency, payor mix and capital. To be successful as a Hospital/business you need to know your data and what to do with the data. The major key component is once you have the data is to set up your budget/strategic planning on those numbers/trends. I believe all our leaders/Board members need to know our data/trends.

The other key with our budget is the Capital needs of the Hospital. We have made some good strides with Capital items this past year but have a long way to go. Some of the key areas that we need to focus on are I.T. updates ASAP and taking care of a lot of the building needs of our Hospital and clinics so we can focus on an excellent preventive maintenance program going forward. The NowCare parking lot, Medical Arts building and ongoing equipment needs for all clinical areas are needed. Capital needs are going to be a major challenge the next several years for NRMC.

We are very pleased to welcome Reyna Blakely to her role as Community Relations Director and Foundation Manager. Reyna is a Cottey alumna with B.A. in Business Administration Management. She served as the Director of Marketing and Community Relations at On My Own, Inc. for 5 years, working with communities covering an 8-county area.

Respectfully Submitted by:  
**Steve Branstetter, Chief Executive Officer**

*Cc: NRMC PrideNet, Medical Staff, Department Heads,  
Volunteer Boards: Auxiliary, Chaplains, Foundation*



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## Other Administrative News:

<u>Upcoming Events</u>		
Birth & Beyond: Saturday Class <i>Free Class</i>	Saturday, July 10 <sup>th</sup> 9 am – 12:00 pm	417-448-3801 to register
Tuesday/Thursday Birth & Beyond Class <i>Free Class</i>	Tuesday, July 22 <sup>nd</sup> Thursday, July 24 <sup>th</sup> 6 – 8 pm	417-448-3801 to register
Caregiver’s Support Group <i>Free peer support program</i>	--	Call (417) 448-3999 for free support & resources
Rich Hill Family Medical Clinic Screenings <i>Screening of month: Blood Pressure &amp; Bone Density</i>	Tuesday, July 27 <sup>th</sup> 11 am – 12 pm	Kern Senior Center
Community Blood Drive	Wednesday, July 28 <sup>th</sup> 1 – 6 pm	First Christian Church – Fellowship Hall